



**In Lieu Fee Program
Program Account Annual Report
July 1, 2013 – June 30, 2014
Submitted December 15, 2014**

1. Introduction

The Audubon Connecticut In Lieu Fee Program (ACT ILF) is an option for compensatory mitigation for unavoidable impacts to waters of the United States in the State of Connecticut. Permits are required by the U.S. Army Corps of Engineers (“Corps”) through the Clean Water Act (“CWA”) Section 404 for discharge of dredge or fill materials within “waters of the U.S.” and through the Rivers and Harbors Act Section 10 for structures or work in or affecting navigable water of the U.S. The Army Corps of Engineers requires that aquatic resource functions and services lost due to the effects of any regulated activity be replaced through compensatory mitigation, after addressing avoidance and minimization of impacts. The ACT ILF program contains six (6) service areas that cover the entire state of Connecticut (See Appendix A for a Service Area Map). This report outlines the ACT ILF program activities from July 1, 2013 to June 30, 2014.

2. Impacts and Fees Received

The first payment to the Audubon Connecticut In Lieu Fee Program (ACT ILF Program) was received on November 13, 2013. For the period of July 1, 2013 – June 30, 2014 a total of 3 permits in 2 service areas were received by the ACT ILF Program. The tables that follow provide information on ILF payments, impact types and amounts, and funds available for future ILF projects.

Table 1 provides a full list of all of the permitted impacts that have generated ILF payments. Included in this table is the applicant, date the payment was received, permit numbers, town of impact, habitat type impacted, required amount of compensatory mitigation and the amount of the payment. This table is sorted by service area.

Table 2 shows the financial account ledger for the ACT ILF program. Included in this table is the starting balance, payments received, administration fees collected, interest earned, disbursements made and the remaining account balance. This table is broken down by service area.

Table 3 is the credit ledger for the ACT ILF program. This table shows the authorized advance credits, advance credits sold, credits released, released credits sold (in excess of satisfied advance credits), and the total credits available, broken down by service area.

3. Project Implementation

No funds have been expended during this reporting period.



Table 1: Payments Received by Service Area

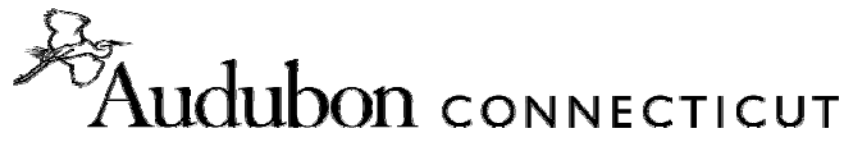
Service Area	Applicant	Date Payment Received	Corps Permit #	Town	Acres of Impact	Habitat Type Impacted	Required Compensatory Mitigation (Acres)	Amount of Payment
Housatonic	The United Illuminating Company	5/24/2014	NAE-2012-443	Shelton	0.11	0.11 PSS	TBD	\$36,578.00
Southwest Coast	Town of Greenwich	11/14/2013	NAE-2011-373	Greenwich	0.02	0.02 E2EM	TBD	\$8,025.60
Thames	Franklin Golf Club	1/29/2014	NAE-2009-2006	Franklin	0.18	0.06 PSS 0.06 R 0.06 PFO1 0.004 PEM1	TBD	\$30,000.00
			Total		0.31			\$74,603.60

Table 2: Financial Account Ledger by Service Area

Service Area	July 1, 2013 Account Balance	Payments	Administration Fee	Interest Earned	Disbursements	June 30, 2014 Account Balance
Connecticut	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Housatonic	\$0.00	\$36,578.00	-\$7,315.60	\$14.36	\$0.00	\$29,276.76
South Central Coast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southeast Coast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Coast	\$0.00	\$8,025.60	-\$1,605.12	\$3.15	\$0.00	\$6,423.63
Thames	\$0.00	\$30,000.00	-\$6,000.00	\$11.77	\$0.00	\$24,011.77
Total	\$0.00	\$74,603.60	-\$14,920.72	\$29.28	\$0.00	\$59,712.16

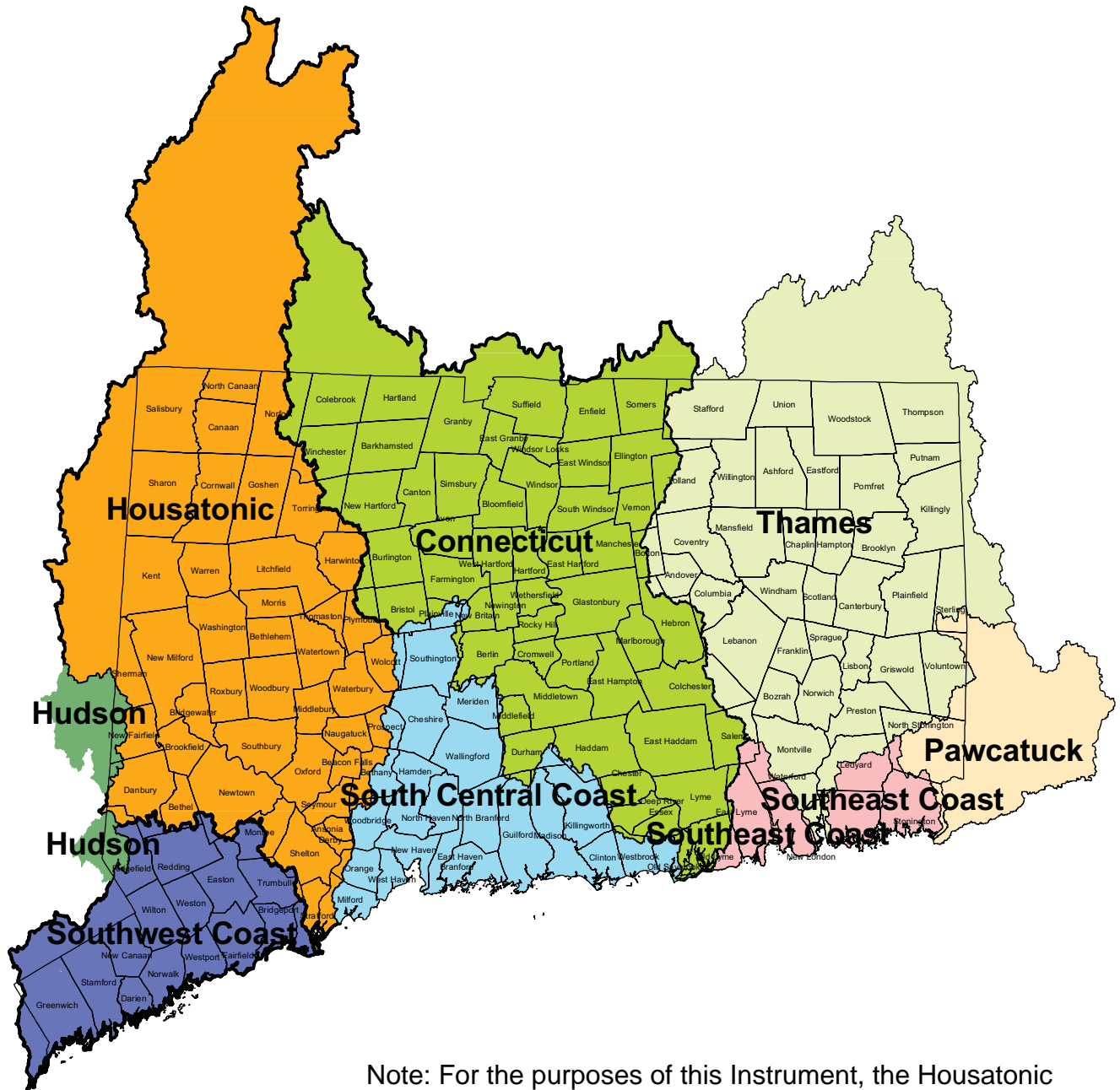
Table 3: Credit Ledger by Service Area

Service Area	Authorized Advance Credits	Advance Credits Sold	Credits Released	Released Credits Sold	Credits Available
Connecticut	17	0	0	0	17
Housatonic	10	0.11	0	0	9.89
South Central Coast	19	0	0	0	19
Southeast Coast	18	0	0	0	18
Southwest Coast	10	0.02	0	0	9.98
Thames	53	0.08	0	0	52.92
Total	127	0.21	0	0	126.79












Appendix A

Service Areas



Note: For the purposes of this Instrument, the Housatonic Service Area includes the Connecticut portion of the Hudson Basin, and the Southeast Coast Service Area includes the Connecticut portion of the Pawcatuck Basin.

Legend

-  Town Boundary
- Service Areas**
-  Connecticut
-  Housatonic
-  Hudson
-  Pawcatuck
-  South Central Coast
-  Southeast Coast
-  Southwest Coast
-  Thames

1 inch = 90,743 feet

